

PROJECT SCOPE - CONSTRUCTION BY PHASE



SUMMER'26

PHASE 1 NEW BUILDING CONSTRUCTION

PHASE 1A: School Readiness: June/July 2023
Construction Perimeter Fencing & Safety
Temporary Parking & Drives

PHASE 1B New School Building: October 2023

Site Preparations & Earthwork

Foundations & Concrete

Structural Steel

Utilities & Instruction

Building Trades

PHASE 1 Temp Occ.: May 2026

PHASE 1 Completion: Completion July 2026

MOVE PHASE 2 DEMOLITION & FIELDS

PHASE 2A Existing Building Demolition: July 2026

Haz-Mat Abatement

Utility Decommissioning

Structure Demolition

PHASE 2B Fields & Site Features: October 2026

Earthwork

Utilities

Fields

Stadium Structures (Alternate)

PHASE 2 Completion: Summer 2027



MILESTONE SCHEDULE UPDATE

Wty ID:	Activity Name	Org	Rem Dur	Start	Finish	2023 2024 2025 2026 2027
		Dur	Dur			A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O
(223973-000.	3-PCJ Dimen Regional (65/03/23 Version)					
MILESTO	DNES					
Phase 1	100000000000000000000000000000000000000					
A15470	Community Outreach Meeting #1	1	1	06/07/23*	06/07/23	3 Corpmonity Optrobat (Milestring III)
A15350	Phase 1A: School Readiness Scope	-64	-64	06/19/23*	00/10/23	Prised IAC School Readiness Scope
A15480	Community Outreach Meeting #2	1	1	09/13/23*	09/13/23	I Community Currenth Meeting IF2
M-01	Phase 1: Start Construction (10/02/23)	0	0	10/02/23*		♦ Phage f: Sjut Constriction (10((2/23))
M-02	Phase 1 Construct New School (Calendar Days)	947	947	15/02/23	05/95/26	Phojed 1 Cércilius (New Schéol Calendar Days)
Z-01	Start of Steel (05/03/24)	0	0	06/03/24		♦ \$tard of \$50(a) (\$60(2.024))
Z-02	Project Duration from Start of Steel (23 Months)	483	483	06/03/24	05/05/26	Project Durgician Horn Start of Steel (233Months)
M-03	Phase 1: Temporary Certificate of Occupancy	0	0		05/05/26*	
M-04	Phase 1: FF&E	41	41	05/06/26	07/02/26	Produ (FREE)
M-05	Phase 1: Occupancy	0	0		07/02/26*	♦ Phase 6 Opcupanty
Phase 2	The state of the s					
M-06	Vacate Existing School (Calendar Days)	5	- 5	07/03/26	07/07/26) Vacate Existing School (Calencier Claye)
M-07	Phase 2: Start Construction	0	0	07/08/26		♦ Phajas 2: Starf Cojnstiuctjon
M-08	Phase 2A: Abate & Demo Existing School (Calendar Days)	91	91	07/08/26	10/06/26	Pholip 2A: Abdo & Diemio Existing Schipol I
M-09	Phase 28: Construct Athletic Fields & Parking (Calendar Days)	158	158	10/07/26	05/25/27	Phose 28: Cons
M-10	Phase 2: Substantial Completion	0	0		05/25/27	● Phone 2: Subda
M-11	Final Completion	0	0		07/22/27	◆ new bon



COMMUNITY OUTREACH



MEETING AGENDA

- Introductions
- General Project Overview
- Construction Overview
- Site Logistics
- Communications Plan for Construction
- Questions & Comments

Meeting #1 – June 7, 2023

Meeting #2 – September 13, 2023



BUILDING PERMITS

School Readiness, Site Mobilization, Curb-Cut Permit - Target June 2023

Construction Site Security and Safety

Trailer Permit - Target October 2023

Foundations & Steel Permit - Target August 2023

Building Permit - Target December 2023 with 100% CDs

- Full Building Permit
- **Trade Permits**

Demolition Permit Phase 2 - Target July 2026

Trenching Permit at Street - Filed by Trades





OWNERS PROJECT MANAGERS UPDATE



Procurement Activities

- Finalizing CM Contract
 - Coordination of OCIP Insurance
- Electrical Filed Sub-Contractor Prequalification
- ✓ Supplier Diversity MBE/WBE Goals
- Material Testing Lab

Owner Coordination Activities

- CORI Process & Procedures
- ✓ Logistics Review with School District

Design & Budget Review

- 60% CD Estimate Set Design Review Ongoing
 - Estimates Due: 5/25/2023
 - Reconciliation: 6/5/2023
- Budget review and 3011 Update Ongoing





DESIGN ACTIVITIES

Design

- ✓ Plan Review Meeting With all Departments
- Equipment Coordination
- Layout Revisions & Coordination
- Structural Peer Review Upcoming
- FF&E Coordination
- ✓ 60% CD Documents Sent to Cost Estimate

Value Management

- Tracking Previous VM Items
- Identifying Additional Items

Alternate Strategies

Identifying Alternates
Work with OPM / CM to Access cost & reimbursement – Ongoing
Present potential Ordering & Impacts - Upcoming



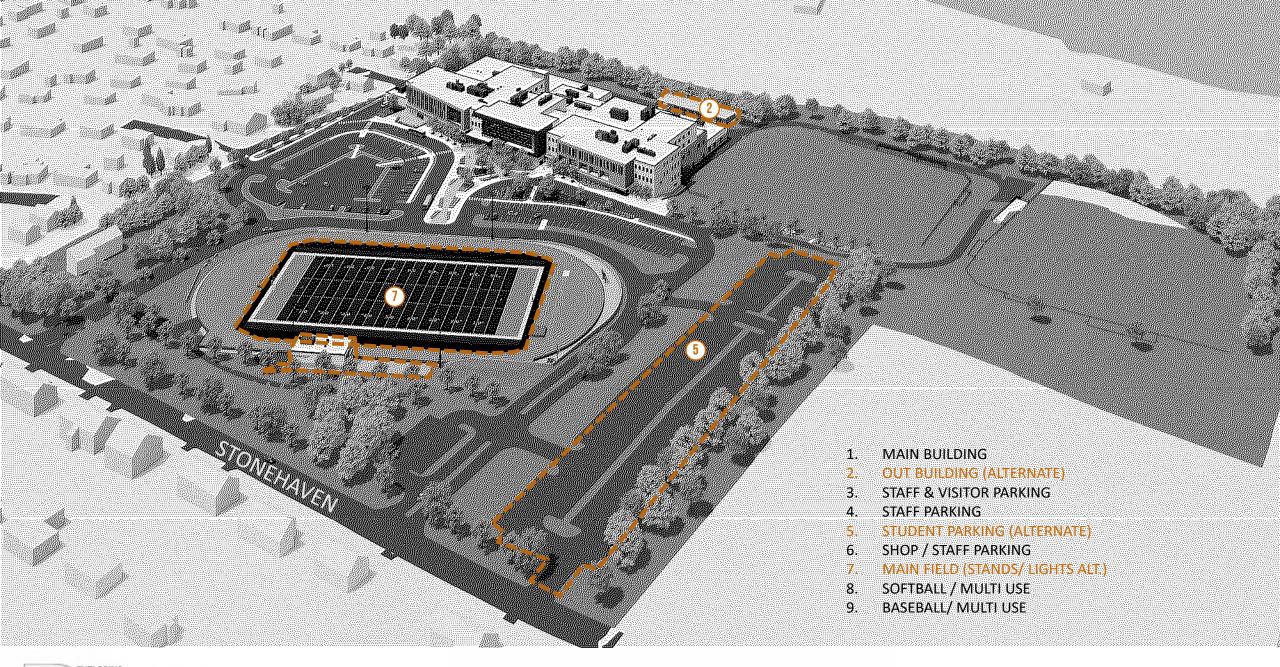














ALTERNATE LIST

ALTE	ERNATES				PROPOSED	ACCEPTED				
No.	Item	Description	Reducti on in Quality	Quantity	Estimated Value (Suffolk)					
Alter	nate #1 - Athletic Facility		-							
1 1	Athletic Building Athletic Grandstand	Remove all associate work Remove all associate work			(\$2,307,067) (\$1,500,000)	(\$2,307,067) (\$1,500,000)				
1	Stadium Field Surface	Delete Synthetic Turf and Equipment, Add Sod & Irrigation			(\$352,500)	(\$352,500)				
1	Stadium Field Sports Lighting	Delete Sports Lighting Fixtures and Foundations			(\$415,000)	(\$415,000)				
1	Stadium Ticket Booth Pedestrian Bridge	Delete Ticket Booth Delete			(\$150,000)	(6150.000)				
1 1	Bridge Abutments	Delete Delete			(∪∪∪,∪⊂⊥¢)	(\$150,000)				
Alternate #2 - Maintenance Building										
2	Delete Maintenance Building	Delete pre-manufactured building. Keep Foundations and Utilities in base bid.			(\$888,228)	(\$888,228)				
Alter	nate #3 - Geothermal Reduction									
3	Delete 104 Geothermal borings	Reduce Geothermal to 300tns		104	(\$4,056,000)	(\$4,056,000)				
Alteri	nate #4 - Corridor Wall Tile									
4	Delete Corridor Wall Tile	Delete corridor wall tile and replace with abuse-resistant gyp bd	**		(\$215,068)	(\$215,068)				
Alternate #5 - Roof Protection Board										
5	Delete Protection Board at Roof		**		(\$384,250)	(\$384,250)				
	nate #6 – CMU Walls In Shops native #7 – Student Parking Lot Upgrades									
				Total:	(\$10,268,113)	(\$10,268,113)				



















