

SCHOOL BUILDING COMMITTEE

TOPICS OF DISCUSSION

Schedule Overview & Update

Project Update

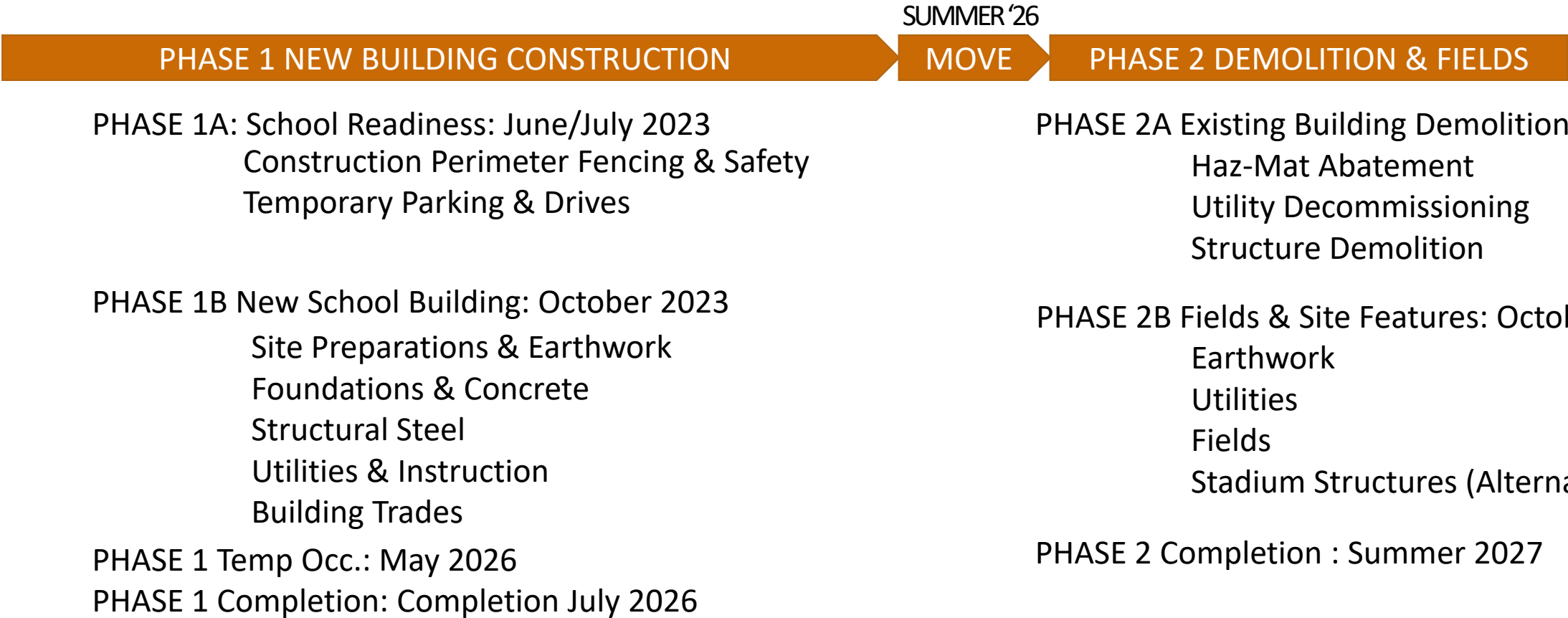
- Owners Project Managers Update
- Design Update
- Preconstruction Update

DEVELOPING
DIMAN REGIONAL VOCATIONAL
TECHNICAL HIGH SCHOOL



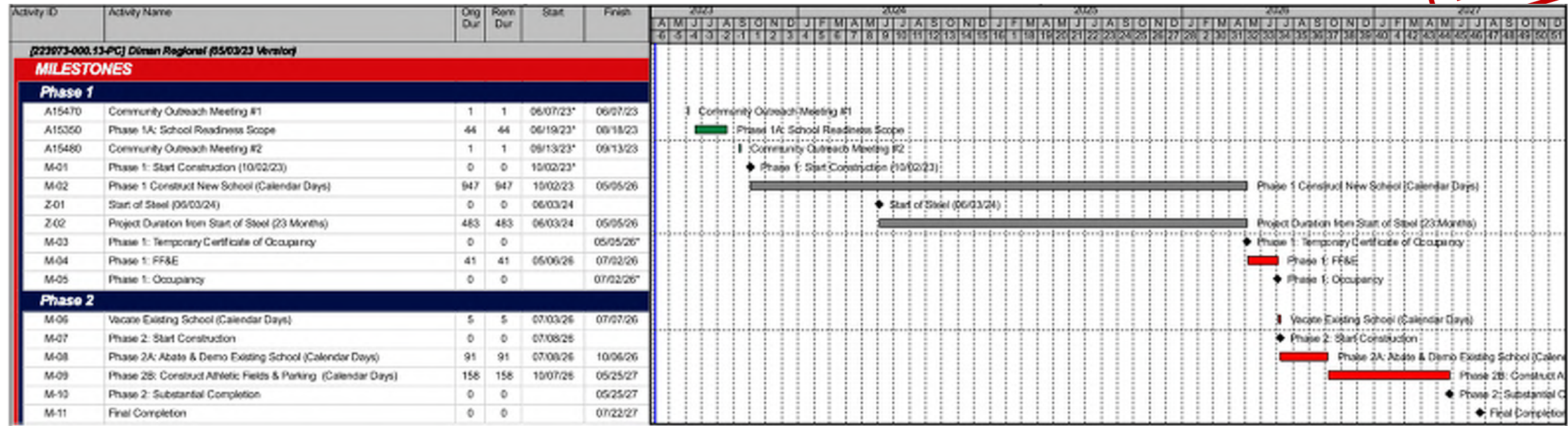
PROJECT SCOPE - CONSTRUCTION BY PHASE

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MILESTONE SCHEDULE UPDATE

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MEETING AGENDA

- Introductions
- General Project Overview
- Construction Overview
- Site Logistics
- Communications Plan for Construction
- Questions & Comments

Meeting #1 – June 7, 2023

Meeting #2 – September 13, 2023

BUILDING PERMITS

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School Readiness, Site Mobilization, Curb-Cut Permit - Target June 2023

- Construction Site Security and Safety

Trailer Permit - Target October 2023

Foundations & Steel Permit - Target August 2023

Building Permit - Target December 2023 with 100% CDs

- Full Building Permit
- Trade Permits

Demolition Permit Phase 2 - Target July 2026

Trenching Permit at Street - Filed by Trades

Procurement Activities

- Finalizing CM Contract
 - Coordination of OCIP Insurance
- ~~Electrical Filed Sub-Contractor Prequalification~~
- ✓ Supplier Diversity – MBE/WBE Goals
- Material Testing Lab

Owner Coordination Activities

- CORI Process & Procedures
- ✓ Logistics Review with School District

Design & Budget Review

- 60% CD Estimate Set Design Review – Ongoing
 - Estimates Due: 5/25/2023
 - Reconciliation: 6/5/2023
- Budget review and 3011 Update – Ongoing

DESIGN UPDATE

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DESIGN ACTIVITIES

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Design

- ✓ Plan Review Meeting With all Departments
 - Equipment Coordination
 - Layout Revisions & Coordination
 - Structural Peer Review - Upcoming
 - FF&E Coordination
- ✓ 60% CD Documents Sent to Cost Estimate

Value Management

- Tracking Previous VM Items
- Identifying Additional Items

Alternate Strategies

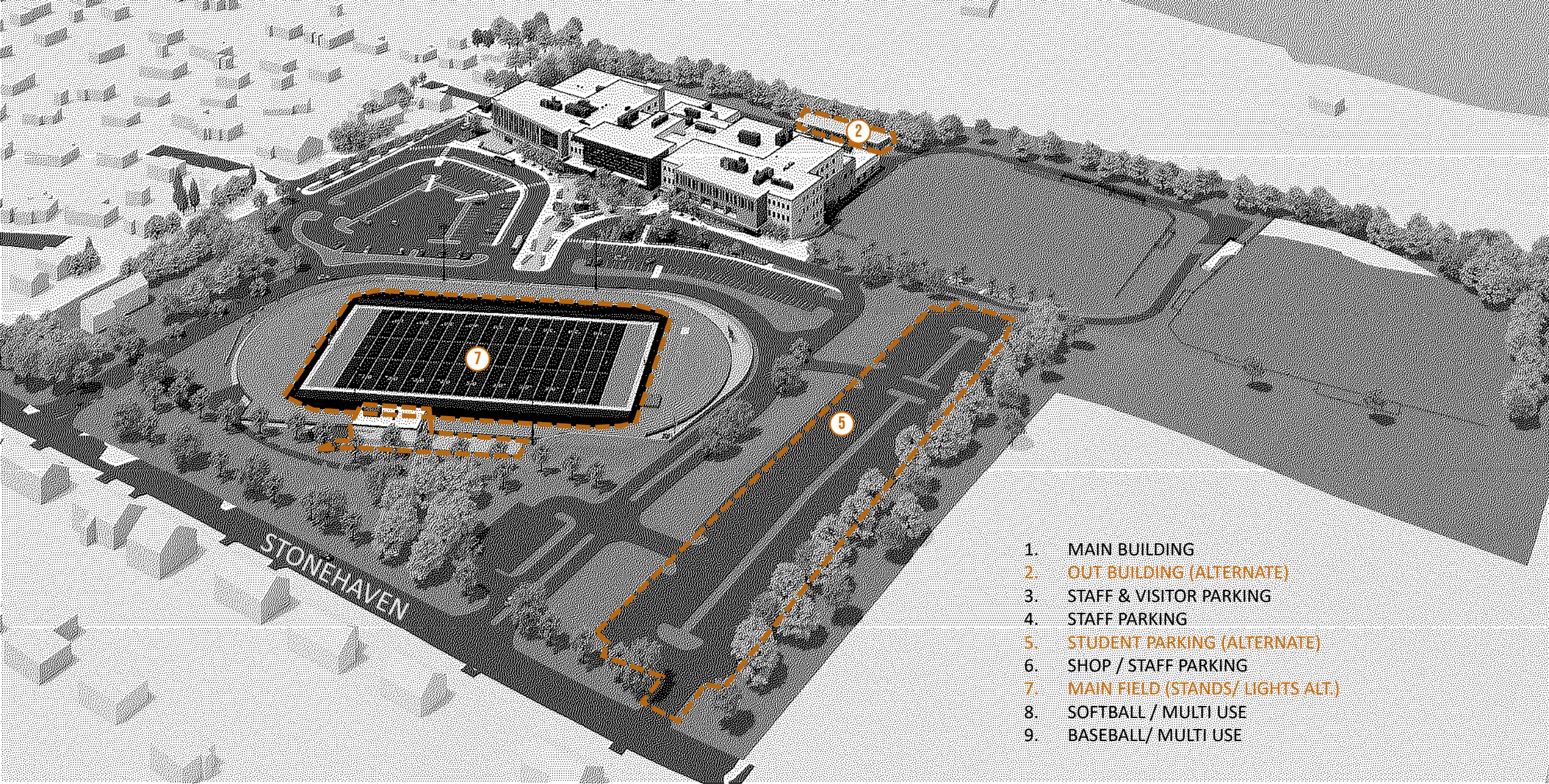
Identifying Alternates

Work with OPM / CM to Access cost & reimbursement – Ongoing

Present potential Ordering & Impacts - Upcoming







- 1. MAIN BUILDING
- 2. OUT BUILDING (ALTERNATE)
- 3. STAFF & VISITOR PARKING
- 4. STAFF PARKING
- 5. STUDENT PARKING (ALTERNATE)
- 6. SHOP / STAFF PARKING
- 7. MAIN FIELD (STANDS/ LIGHTS ALT.)
- 8. SOFTBALL / MULTI USE
- 9. BASEBALL/ MULTI USE

ALTERNATE LIST

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ALTERNATES

No. Item		Description	Reducti on in Quality	Quantity	PROPOSED Estimated Value (Suffolk)	ACCEPTED
Alternate #1 - Athletic Facility						
1	Athletic Building	Remove all associate work			(\$2,307,067)	(\$2,307,067)
1	Athletic Grandstand	Remove all associate work			(\$1,500,000)	(\$1,500,000)
1	Stadium Field Surface	Delete Synthetic Turf and Equipment, Add Sod & Irrigation			(\$352,500)	(\$352,500)
1	Stadium Field Sports Lighting	Delete Sports Lighting Fixtures and Foundations			(\$415,000)	(\$415,000)
1	Stadium Ticket Booth	Delete Ticket Booth				
1	Pedestrian Bridge	Delete			(\$150,000)	(\$150,000)
1	Bridge Abutments	Delete				
Alternate #2 - Maintenance Building						
2	Delete Maintenance Building	Delete pre-manufactured building. Keep Foundations and Utilities in base bid.			(\$888,228)	(\$888,228)
Alternate #3 - Geothermal Reduction						
3	Delete 104 Geothermal borings	Reduce Geothermal to 300tns		104	(\$4,056,000)	(\$4,056,000)
Alternate #4 - Corridor Wall Tile						
4	Delete Corridor Wall Tile	Delete corridor wall tile and replace with abuse-resistant gyp bd	**		(\$215,068)	(\$215,068)
Alternate #5 - Roof Protection Board						
5	Delete Protection Board at Roof		**		(\$384,250)	(\$384,250)
Alternate #6 - CMU Walls In Shops						
Alternative #7 - Student Parking Lot Upgrades						
Total:					(\$10,268,113)	(\$10,268,113)











QUESTIONS & COMMENT

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SUFFOLK

Colliers
INTERNATIONAL

PROJECT
LEADERS

KAESTLE BOOS
Associates, Inc

